

I.S.P.C.
January 10, 2008
Meeting Minutes

Attendees: Dennis Meyer, Don Herz, Larry Hudkins, Ken Kuszak, Terry Lowe, Randy Ober and Doug Thomas

Administration:

Budget

Budgets are in the final stages and will be turned over to Steve Hubka after the Martin Luther King Jr. Holiday. The major impact this year to the budget was the mainframe processor/disk maintenance coming off of pre-paid maintenance acquired at the time of purchase and five departments having servers with expiring parts depot maintenance, in which replacement parts will no longer be available. The agencies which have the largest budget increases are Police based on processor usage and Fire based on Systems Development hourly support.

GIS Coordinator

Jeff McReynolds has been hired to fill the position of GIS Coordinator to start on January 22, 2008. Jeff has 20 years experience in the GIS field, 15 years which was with Lincoln Electric System. Many City and County agencies have had the opportunity to work with Jeff in the past.

Networking:

Unite Fiber Meeting

Doug is meeting with Unite Fiber, Public Works, and the City Attorney's office on Friday

afternoon to exchange maps and locations of fiber interest within our City. We know that we are in need of fiber to the new Correctional Facility, the Juvenile Detention Center, the County Election Commission and DMV, and a redundant route to Lancaster Manor.

V.o.i.P.

We continue to look at V.o.i.P. and plan to pilot at I.S. in March or April of this year so that we can work out problems before we deploy at other departments. The Police precinct at 49th and Walker Streets has V.o.i.P. and is working well for them for about a year or so to this point.

LEXUS/PC Corrections Security Issues

The law has required that a Law Library be available to prisoners for self legal research. As a cost savings measure the County elected to install PCs with access to Lexus/Nexus to meet this requirement. We have recently had a problem with a prisoner at the jail, attempting to request a user id and password for InterLinc access using a County Attorney's name. The County Attorney was contacted and informed that we only give passwords out via email returns, who advised us that a prisoner had been signing him up for other things on line. Law enforcement was contacted on the situation. This is only

happening to the Windows 98 PC's. Larry mentioned that the Sheriff's Department had just ordered 6 new PC's this morning and possibly those replaced Windows XP PC's could be swapped out with the jail.

Information Center:

S.A.N.

The bids for a new SAN units closed two weeks ago. We had 4 -5 bids come in and we took the two lowest bids from purchasing which were from XioTech at \$149,000 and Compellent at \$156,000. We accepted the bid from Compellent, as XioTech was not compliant with some of our specific feature and function requirements. We will be installing the new SAN at our location in February, after they are set up we will be moving the second SAN to an off site location at the Water Department as a backup unit.

Microsoft Exchange

We presently have two Lotus Notes servers, one of which does not get used much, as it is only a backup server. We are going to off load Lotus Notes from the back up server and load Microsoft Exchange on to it for testing purposes. Michael Rose will be attending Exchange class in Omaha the end of this month to learn more about Exchange and the related migration from Notes.

I.S. would be the first user on the City side, with the Mayor being second, and on the County side the first user will likely be the Public Defender's office. We would like to have the

Microsoft Exchange migration underway by April or May of this year.

V. M. Ware

Once the new SAN units are in place, we will look at V. M. Ware, which will allow us to put multiple servers onto one physical server. We are presently trying out a version of the V. M. Ware at no charge. It will also allow us to bring up application systems on any type of server, rather than needing identical hardware for re-loading as it now required.

Wastewater Follow Up

Tim Pratt and I.S. will be meeting with Wastewater as a follow up to the problems they had to see how things are going for them.

Systems Development:

EMS Pro Update

EMS Pro is the medical component to the firefighters database. There has been an ongoing problem with updates to the database since 2003. We will try another attempt on Monday to administer a cleanup to this program.

defenderData Support

The Public Defender went live on January 7th. defenderData continues to support any issues that may come up.

Legislative Tracking System

As new bills are introduced to the legislature, the tracking system provides capability to

monitor the status of bills as they are in process and document the Cities position.. Terry is going to contact Kerry to see if the County has interest in this system.

Golf Reservation Demonstration

The demonstration was cancelled due to the desire of having more options available on the Golf Reservation site. Parks and Recreation has now decided that they would like to go completely on line with tee time reservations. We are looking at having the add on changes to the site completed by the end of February.

Technical Support:

JDE Processor

The present IBM system was purchased in the summer of 2000. An estimated \$55,000 has been budgeted for 2008/2009 for a new JDE processor.

CJIS Secondary Processor

We have been budgeting for the past two years to have a second CJIS processor to be installed off site for disaster recovery purposes should the main CJIS Processor go down. We are looking at this purchase happening soon, with the arrival of the new SAN unit, and shifting of other servers storage units.

IBM "Mainframe"

The IBM z/890 Enterprise Server prime shift utilization was 51.20% in December compared with 57.22% in November. There were 2,346,174 CICS transactions executed which included 349,673 web transactions.

CJIS Alpha Server

The CJIS Alpha Server prime shift utilization was 56% in December compared to 67% in November.

County PeopleSoft AS/400

The County PeopleSoft AS/400 prime shift utilization in December was 6.91% compared to 5.73% in November. Disk utilization is 47.6%.

City Finance JDE AS/400

The City Finance JDE AS/400 prime shift utilization in December was 12.59% compared to 14.61% in November. Disk utilization is 70.4%.

Lancaster Manor AS/400

The Lancaster Manor AS/400 disk utilization is 38.9%. After installing two new releases of American HealthCare during November, we have been notified that another new release is being sent out. We will hold putting on that release until we discuss it with Lancaster Manor.

Next Meeting:

February 14, 2008